

SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000
PUBLIC LAW 106-393
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE

Name of Resource Advisory Committee: Chippewa
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s): 2016

2. Project Name: Campground Rehabilitation	3a. State: Minnesota 3b. County(s): Beltrami, Itasca, Cass
4. Project Submitted By: Christine Brown	5. Date: June 1, 2016
6. Contact Phone Number: 218-335-8661	7. Contact E-mail: christinembrown@fs.fed.us

8. Project Location:	
a. National Forest(s): Chippewa NF	b. Forest Service District: Blackduck, Deer River, Walker
c. Location (Township-Range-Section): Located at three campgrounds within the CNF (Northstar, Clubhouse, East Seelye,)	

9. Project Goals and Objectives: The goals and objectives are to reduce deferred maintenance in FS developed campgrounds by replacing broken picnic tables and fire grates with maintenance free accessible tables and fire grates.
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10. Project Description: a. Brief: (<i>in one sentence</i>) Reduce deferred maintenance by replacing fire grates and picnic tables to improve visitor services while meeting accessibility standards. b. Detailed: The purpose of the Chippewa National Forest Campground Rehabilitation Project is to reduce deferred maintenance in Forest Service developed campgrounds in Beltrami, Itasca and Cass County. This project will replace recreation infrastructure that has been damaged or broken. The Chippewa National Forest Campground Rehabilitation Project would replace broken tables with tables meeting accessibility standards and improve the access into these sites.

11. Types of Lands Involved? Forest Service
State/Private/Other lands involved? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Land Status:
If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)
<input checked="" type="checkbox"/> Improves maintenance of existing infrastructure.
<input checked="" type="checkbox"/> Implements stewardship objectives that enhance forest ecosystems.

<input type="checkbox"/> Restores and improves land health.
<input type="checkbox"/> Restores water quality

13. Project Type	
a. Check all that apply: (check at least 1)	
<input type="checkbox"/> Road Maintenance	<input type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input checked="" type="checkbox"/> Other Infrastructure Maintenance (specify): picnic tables and fire grates	
<input checked="" type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):
b. Primary Purpose (select only 1): Other infrastructure maintenance	

14. Identify What the Project Will Accomplish
Miles of road maintained: .5
Miles of road decommissioned/obliterated:
Number of structures maintained/improved: 26 picnic tables; and 28 fire grates
Acres of soil productivity improved:
Miles of stream/river restored/improved:
Miles of fish habitat restored/improved:
Acres of native species reestablished:
Miles of trail maintained:
Miles of trial obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated:
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 0.1 FTE
People reached (for environmental education projects/fire prevention):

Direct economic activity benefit: Hundreds of campers and visitors will use tables and fire grates that are accessible and stable, contributing to the positive experience they have and in turn that positive experience may bring people back to the local area and communities.

Other:

15. Estimated Project Start Date: 4/2017

16. Estimated Project Completion Date: 9/2017

17. List known partnerships or collaborative opportunities. Many of the older tables that are slated for replacement would be donated to partners such as the Leech Lake Band of Ojibwe for restoration and their use at the Leech Lake Tribal PowWow grounds in Cass Lake, MN.

18. Identify benefits to communities. Economically, communities may benefit by visitors returning to the area after positive experiences within the campgrounds. Continue and create positive partnerships with the Leech Lake Band with donation of used picnic tables.

19. How does the project benefit federal lands/resources? The project benefits lands and resources by providing fire grates that do not have holes in them, reducing the possibilities of fire outside of the grate and also containing the residue from campfires so they do not leak in the sites as a result of rain.

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)

<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input checked="" type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input checked="" type="checkbox"/> Other (specify): federal workforce, including seasonal employees generally hired from the local communities.

21. Will the Project Generate Merchantable Materials? ☐ Yes ☒ No

22. Anticipated Project Costs \$ 23,500 - \$30,500

a. Title II Funds Requested: \$18,000 (minimum), \$25,000 (Maximum)

b. Is this a multi-year funding request? ☐ Yes ☒ No

23. Identify Source(s) of Other Funding:

24. Monitoring Plan (provide as attachment)

- Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- Identify who will conduct the monitoring:
- Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

☒ Unused funds will be returned to the RAC account.

☐ Other, please explain:

Project Recommended By:

Chairperson

Resource Advisory Committee

Project Approved By:

Forest Supervisor

Chippewa National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	\$500			\$500
b. NEPA/CEQA				
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation				
g. Contract/Grant Administration				
h. Contract/Grant Cost				
i. Salaries	\$4,500			\$4,500
j. Materials & Supplies	\$500	\$18,000- \$25,000		\$18,500 - \$25,000
k. Monitoring				
l. Other				
1.				
2, Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate	\$5,500	\$18,000- \$25,000		\$23,500- \$30,500

NOTES:

a. Pre-NEPA Costs

g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.

i. Cost of implementing project

l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.

n. Forest Service indirect costs, including contracting/grant officer costs if needed.